

GALVESTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 66

NOTICE OF REGULAR MEETING

Notice is hereby given to all interested members of the public that the Board of Directors (the "Board") of Galveston County Municipal Utility District No. 66 (the "District") will hold a regular meeting on **Friday, April 17, 2026, at 12:00 p.m.**, at 6363 Woodway, Suite 800, Houston, Texas 77057, said address being a meeting place of the District. At this meeting, the Board will consider, discuss and adopt such orders, resolutions, or motions and take other direct or indirect actions as may be necessary, convenient, or desirable with respect to the following matters:

1. **Minutes:** Review and approve minutes of previous Board meetings.
2. **Public Comments:** Receive and consider comments and questions from the public (limited to 3 minutes per person). By state law, comments by the Directors on any item not on the agenda shall be limited to: (i) statements of specific factual information given in response to any inquiry; (ii) a recitation of existing policy in response to any inquiry; and (iii) a proposal to place the subject on a future agenda.
3. **Tax Assessor/Collector's Report:** Receive the Tax Assessor-Collector's report, including:
 - a. Approve checks on tax account;
 - b. Receive report on the status of delinquent tax accounts; and
 - c. Approve tax refunds and requests for waiver of delinquent penalties and interest.
4. **Bookkeeper's Report:**
 - a. Receive the Bookkeeper's report, including financial and investment reports, and authorize the payment of invoices presented; and
 - b. Adopt Operating Budget for the fiscal year ending 2027.
5. **Attorney's Report:** Receive the Attorney's report, including:
 - a. Consider requests for annexation of land into the District and authorize all appropriate action, including acceptance of annexation petitions from landowners, execution of petitions to the City of Texas City for consent to annexation, adoption of Order(s) Adding Land into the District and approval of Amendment(s) to District Information Form;
 - b. Approval of utility commitment letters;
 - c. Approval of developer reimbursement agreements;
 - d. Approval of resolutions to the Texas Commission on Environmental Quality regarding the release of escrowed funds, the use of surplus funds, and/or a change in use of funds;
 - e. Approval of audits and/or appraisals for reimbursement to developers from the proceeds of the sale of the District's bonds or other District funds; and
 - f. Adopt Resolution Adopting Prevailing Wage Rate Scale for Construction Projects.

6. **Engineer's Report:** Receive the Engineer's report, including:
 - a. Authorize and/or concur with the design, advertisement for bids and/or award of contracts for the construction of water, sanitary sewer and drainage or other facilities within the District;
 - b. Approve and/or concur in the approval of pay estimates and change orders on current construction projects within the District;
 - c. Accept site and/or easement conveyances for facilities constructed or to be constructed for or on behalf of the District;
 - d. Grant or consent easements over District property; and
 - e. Review and approve bond application reports.
7. **Developers' Reports:** Receive reports from developers of land within the District.
8. **Executive Session:** Convene in closed executive session to deliberate, review, and discuss any matter as authorized under the Texas Open Meetings Act, Chapter 551, Texas Government Code.
9. **Other Matters:** Other matters that may come before the Board, including a website analysis report.
10. **Adjourn.**

WALLACE & PHILBIN, L.L.P.
Attorneys for the District

By: _____

Terrie L. Sechrist

(DISTRICT SEAL)



GALVESTON COUNTY MUD#66

OPERATING BUDGET

6/1/26 to 5/31/27

Draft #1

	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	TOTAL
REVENUE:													
4320 Maintenance Tax	-	-	-	-	-	-	65,908	247,156	16,477	-	-	-	329,541
5391 Interest Earnings	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
TOTAL REVENUE	3,000	3,000	3,000	3,000	3,000	3,000	68,908	250,156	19,477	3,000	3,000	3,000	365,541

	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	TOTAL
EXPENSES:													
6200 Payroll Administration	160	160	160	160	160	160	160	160	160	160	160	160	1,920
6201 Payroll Tax Expenses	119	85	85	85	85	85	85	85	85	85	85	85	1,049
6310 Director Fees	1,555	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	13,710
6320 Legal Fees-General	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,417	65,000
6320 Election Expenses	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,163	50,000
6321 Auditing Fees	-	-	-	14,500	-	500	-	-	-	-	-	-	15,000
6322 Engineering Fees	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	25,000
6333 Bookkeeping	1,280	1,280	1,280	1,280	2,560	1,280	1,280	1,280	1,280	1,280	1,280	1,280	16,640
6340 Printing/Office Supplies	20	20	20	20	20	20	20	20	20	20	20	20	240
6348 Website Devt & Maintenance	450	450	450	450	450	450	450	450	450	450	450	450	5,400
6353 Insurance	-	-	-	-	2,300	-	300	-	200	-	-	-	2,800
6354 Travel & Expenses	150	150	150	150	150	150	150	150	150	150	150	150	1,800
6355 AWBD Expense	2,000	-	-	-	-	-	1,105	2,000	-	-	-	-	5,105
6359 Other Expenses	-	-	100	-	-	100	-	-	100	-	-	-	400
6382 Arbitrage Expense	17,401	14,917	15,017	29,417	18,497	15,517	16,322	20,417	15,217	14,917	14,917	15,013	3,500
TOTAL EXPENSES	17,401	14,917	15,017	29,417	18,497	15,517	16,322	20,417	15,217	14,917	14,917	15,013	207,564
NET REVENUES/LOSS	(14,401)	(11,917)	(12,017)	(26,417)	(15,497)	(12,517)	52,587	229,739	4,261	(11,917)	(11,917)	(12,013)	157,977

Estimated Beginning Cash Surplus	1,517,818	1,503,417	1,491,500	1,479,484	1,453,067	1,437,571	1,425,054	1,477,641	1,707,380	1,711,641	1,699,724	1,687,808	
Net Revenues/Loss	(14,401)	(11,917)	(12,017)	(26,417)	(15,497)	(12,517)	52,587	229,739	4,261	(11,917)	(11,917)	(12,013)	
Ending Cash Surplus/Deficit	1,503,417	1,491,500	1,479,484	1,453,067	1,437,571	1,425,054	1,477,641	1,707,380	1,711,641	1,699,724	1,687,808	1,675,795	

Notes:
 Maintenance Tax Collections assumes 2025 CAV of \$190,706,752 @ 18/100 96%
 Assumes Monthly Meetings

Presented Draft 1: 04/17/26
 Adopted:
 Amended:

Prepared By:
 McLennan & Associates, LP
 1717 St James Place, Suite 500
 Houston, Texas 77056
 Phone (281) 920-4000
 Email: PRedden@McLennanAndAssoc.com
 Email: Ogozmez@McLennanAndAssoc.com

TAXPAYER IMPACT STATEMENT - GALVESTON MUNICIPAL DISTRICT NO.66

	Current Budget Fiscal Year Ending September 2025**	Proposed Budget Fiscal Year Ending September 2026**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$663.27	\$497.36	\$663.27

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.1800 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.